

CC Community Development District
 FY 2024 Adopted O&M Budget

	FY 2024 Adopted Budget
<u>Revenues</u>	
Developer Contributions	\$ 127,475.00
Net Revenues	\$ 127,475.00
<u>General & Administrative Expenses</u>	
Public Officials' Insurance	3,000.00
Trustee Fee	6,000.00
Management	40,000.00
Engineering	15,000.00
Disclosure Fee	1,000.00
District Counsel	20,000.00
Audit	5,000.00
Travel and Per Diem	500.00
Telephone	100.00
Postage and shipping	300.00
Copies	100.00
Legal Advertising	5,000.00
Website maintenance	6,300.00
Dues, Licences and Fees	175.00
General Insurance	5,000.00
Property and Casualty	5,000.00
Contingency	15,000.00
Total General & Administrative Expenses	\$ 127,475.00
Total Expenses	\$ 127,475.00
Net Income (Loss)	\$ -